

Free Personal And Nursing Care, Scotland, 2006-07



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1. Introduction

This Statistics Release presents the latest figures for free personal care (FPC) and free nursing care (FNC). Free personal and nursing care (FPNC) was introduced in Scotland on 1 July 2002.

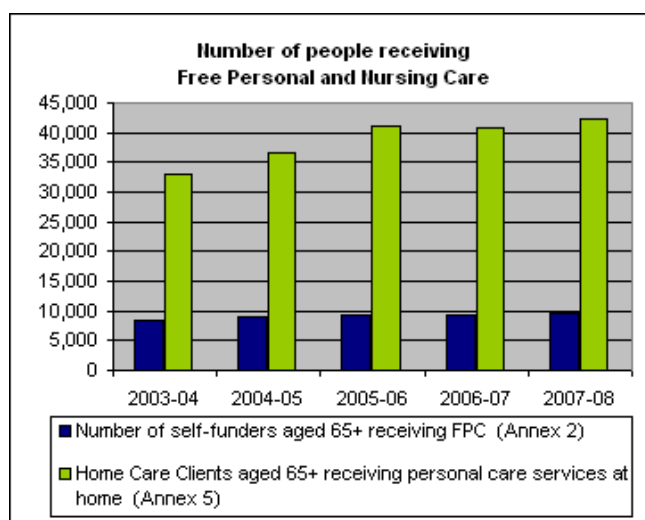
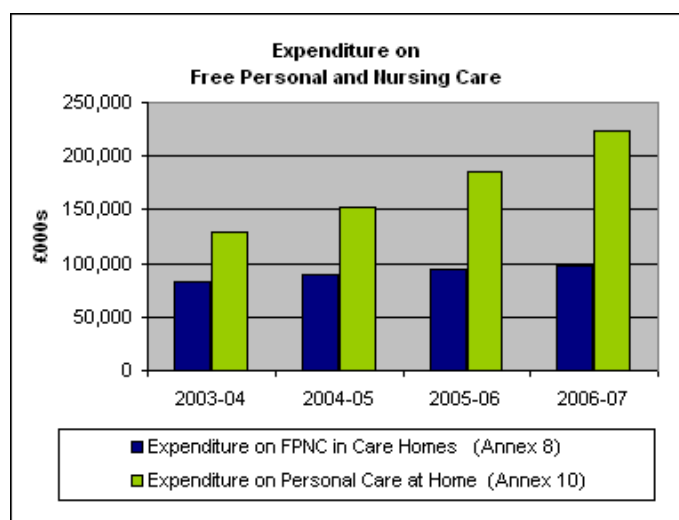
Prior to 1 July 2002, people could be charged for personal care services provided in their own home and many residents in Care Homes had to fully fund their care from their own income and savings.

Since July 2002:

- people aged 65 and over can no longer be charged for personal care services provided in their own home. They can however be charged for domestic services such as help with shopping or housework but any charge would be subject to a financial assessment.
- people aged 65 or over who live in care homes and are assessed as self-funders receive a weekly payment of £145 towards their personal care, and a further £65 if nursing care is also required. The remainder of the care homes fees – the 'hotel' costs - they still fund themselves. People aged under 65 can also receive £65 towards nursing care.

This release presents information from a variety of sources to give a picture of:

- the number of people benefiting from free personal care and free nursing care in Scotland, and
- how much Local Authorities spend on personal care services



2. Main points

Care Homes

- The number of self-funders in Care Homes receiving **free personal care** has increased from 8,340 in 2003-04 to 9,600 in 2007-08, an increase of 15%.
- The number of self-funders receiving **free nursing care** has also increased from 5,270 in 2003-04 to 6,160 in 2007-08, an increase of 17%.
- The number of **long-stay residents** aged 65 and over in care homes has fallen slightly since free personal care was introduced. At the same time the number of self-funding residents claiming free personal care has increased. In 2003-04, 26% of long-stay residents were self-funders. This has increased to 31% in 2007-08.

Home Care

- The number of people in receipt of free **personal care at home** has increased from 33,030 in 2003-04 to 42,400 in 2007-08, an increase of 28%.
- The **proportion of older home care clients** requiring personal care services has also increased. In 2003-04, 57% of clients received personal care services. This has increased to 72% in 2005-06 and 2006-07.

Expenditure

- Total expenditure on **free personal and nursing care** in care homes was £83 million in 2003-04 rising to £97 million in 2006-07, an increase of 17%. This is new expenditure arising as a result of the FPC policy.
- Expenditure on **personal care for home care clients** was £129 million in 2003-04 rising to £224 million in 2006-07, an increase of 74%.
- Expenditure on **home care clients** is not all new expenditure attributable to the free personal care policy. It is estimated that local authorities were spending at least £64.5 million on personal care services in 2001-02.
- Reasons for the large increase in expenditure on personal care at home include a shift in the balance of care towards larger packages of care at home, the introduction of equal pay provision in local authorities leading to higher wage costs and the reimbursement of charges for meal preparation.

3. People receiving Free Personal Care and Free Nursing Care

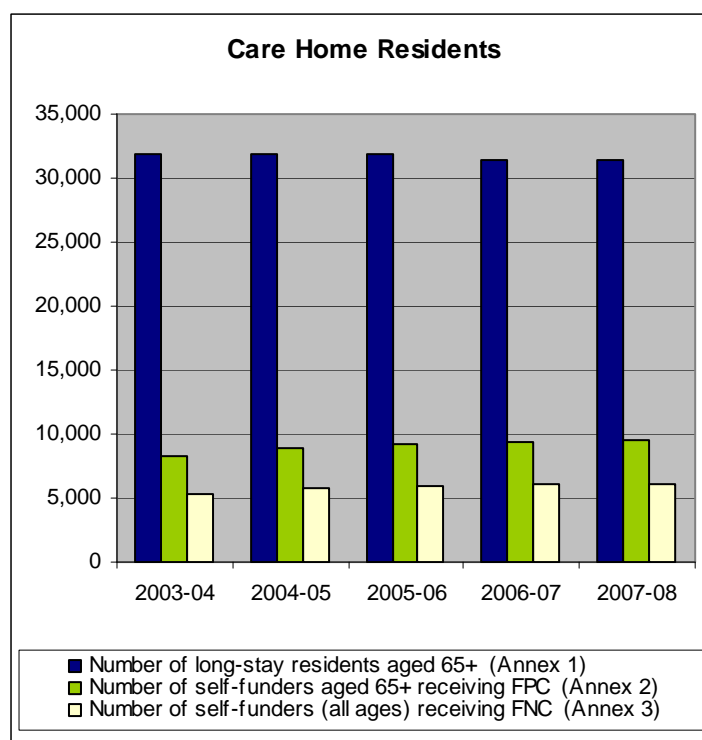
3.1 Care Homes

Since 2002, the Scottish Executive has collected information on the number of residents aged 65+ supported by local authorities in care homes. These residents may be mainly funded by their local authority or may be a self-funder receiving £145 or £210 per week towards their care homes fees. All of these residents receive personal care services for free.

Table 1 shows that the average number of long-stay residents aged 65+ in care homes in Scotland reduced slightly over the six years since the introduction of free personal and nursing care. In 2003-04 there were 31,890 older people in care homes reducing to 31,440 in 2007-08.

In contrast, the number of self-funding residents who receive £145 per week for free personal care has increased by 15% from an average of 8,340 in 2003-04 to 9,600 in 2007-08. In 2003-04, 26% of long-stay residents were self-funders. This increased to 31% in 2007-08.

Around two-thirds of self-funding residents receive the free nursing care payment (£65) in addition to the free personal care payment (£145). The number of self-funders receiving free nursing care has increased by 17% from an average of 5,270 in 2003-04 to 6,160 in 2007-08.



Further information on care homes is available from the Scottish Care Homes Census – which can be found at www.scotland.gov.uk/statistics/commcare/publications

Table 1 : Care Home residents, 2003-04 to 2007-08

	2003-04	2004-05	2005-06	2006-07	2007-08
Number of long-stay residents aged 65+ (Annex 1)	31,890	31,890	31,810	31,440	31,440
Number of self-funders aged 65+ receiving FPC (Annex 2)	8,340	8,950	9,190	9,380	9,600
Number of self-funders (all ages) receiving FNC (Annex 3)	5,270	5,740	5,900	6,060	6,160
Self-funders aged 65+ receiving FPC as proportion of all long-stay residents	26%	28%	29%	30%	31%

Source: Community Care Quarterly Key Monitoring Return
All figures are yearly averages rounded to the nearest 10.

3.2 Home Care

Since the introduction of free personal care, the number of older people receiving home care services in Scotland increased from 57,760 in 2003-04 to 57,880 in 2004-05. In 2005-06, the numbers fell slightly to 57,190, followed by a further fall in 2006-07 to 56,700.

Since the introduction of the Free Personal Care policy, the number of home care clients receiving personal care services has increased substantially from 33,030 clients in 2003-04 to 42,400 in 2007-08.

Over the last 6 years there has been a shift away from care homes towards more care being provided in peoples own homes. At the same time there has been an increase in the proportion of clients receiving personal care services. In 2003-04, 57% of clients received personal care services. This has increased to 72% in 2006-07.

The Scottish Executive publishes home care statistics annually. The latest figures, for 2007, are available from: www.scotland.gov.uk/statistics/commcare/publications.

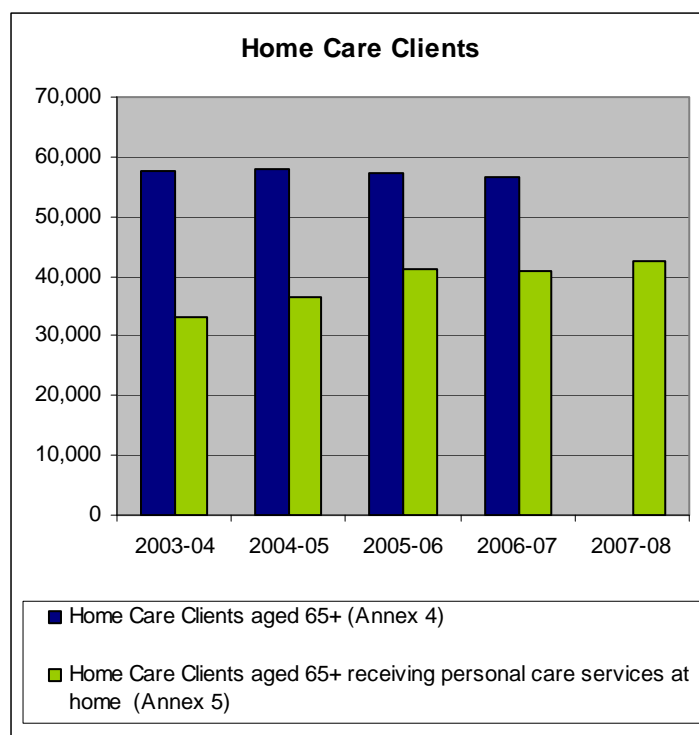


Table 2: Home Care Clients, 2003-04 to 2007-08

	2003-04	2004-05	2005-06	2006-07	2007-08
Home Care Clients aged 65+ (Annex 4)	57,760	57,880	57,190	56,700	n/a
Home Care Clients aged 65+ receiving personal care services at home (Annex 5)	33,030	36,640	41,220	40,810	42,400
Hours of personal care at home (Annex 6)	229,300	246,400	259,800	273,500	n/a
Proportion of all home care clients aged 65+ receiving personal care	57%	63%	72%	72%	n/a
Average number of hours of personal care each week	6.9	6.7	6.3	6.7	n/a

Source: Community Care Quarterly Key Monitoring Return, H1 Home Care return.

4. Expenditure

4.1 Care Homes

From 1 July 2002, personal and nursing care services became free for people aged 65 and over resident in care homes. In practice this means that everyone aged 65 and over who has been assessed as requiring personal and/or nursing care services in a care home receives £145 per week for personal care and £65 per week for nursing care.

The expenditure data on free personal and nursing care relates only to self-funders who previously would have paid for all of their care. The figures therefore allow us to determine the additional cost to Local Authorities in Scotland, following the implementation of this policy, in relation to care homes.

Table 3 shows total expenditure on free personal and nursing care payments for the years 2003-04 to 2006-07. The figures published this year include overheads for all council areas and therefore differ from figures published in previous Statistics Releases.

- Expenditure on free personal care for self-funders in care homes has risen each year from £65 million in 2003-04 (first full year of the policy) to £76 million in 2006/07.
- Expenditure on free nursing care for self-funders in care homes has also risen each year from £18 million in 2003/04 (first full year of the policy) to £22 million in 2006/07.

Expenditure on Free Personal and Nursing Care payments to self-funders accounts for around a fifth of total net expenditure on Care Homes.

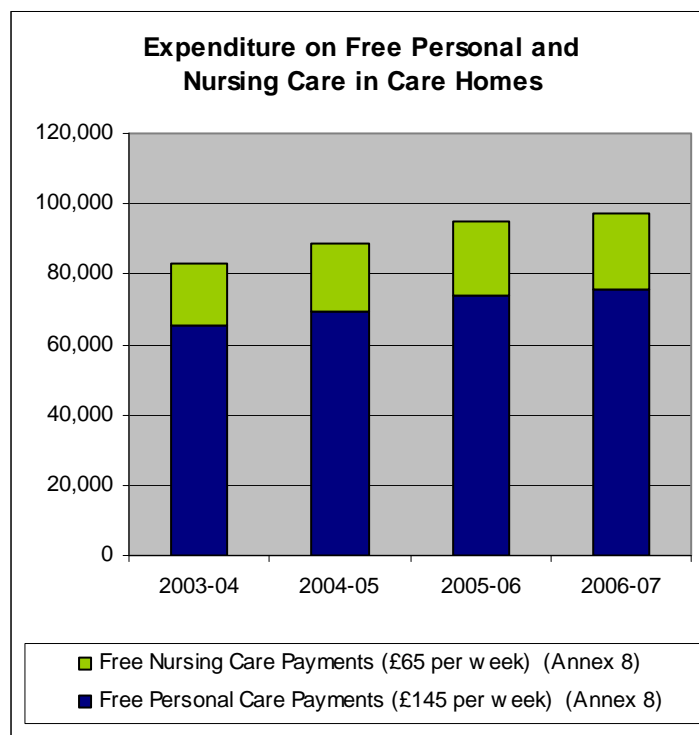


Table 3: Expenditure on Care Homes for Older People, 2003-04 to 2006-07

£Thousands

	2003-04	2004-05	2005-06	2006-07
Net Expenditure on Care Homes for Older People (<i>Annex 7</i>)	424,700	464,800	479,900	527,500
Free Personal Care Payments (£145 per week) (<i>Annex 8</i>)	65,306	69,274	73,814	75,682
Free Nursing Care Payments (£65 per week) (<i>Annex 8</i>)	17,977	19,698	21,158	21,727
Expenditure on FPNC in Care Homes (<i>Annex 8</i>)	83,282	88,973	94,974	97,409
Expenditure on FPNC as percentage of Net Expenditure on Care Homes for Older People	20%	19%	20%	18%

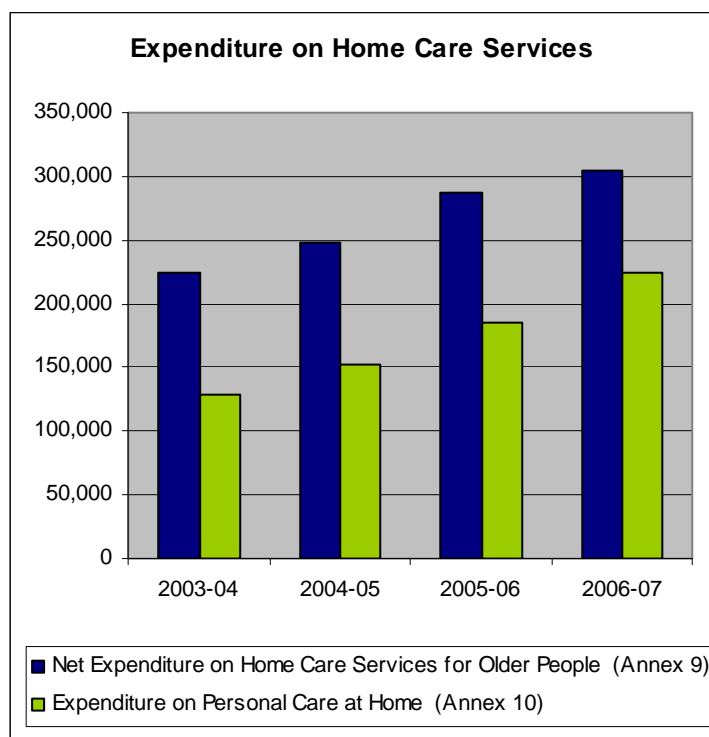
Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

4.2 Home care

From 1 July 2002, all personal care services provided to people in their own homes became free of charge. Prior to this date, local authorities had discretion to charge for these services and a variety of charging policies operated across the country. Any charges were subject to a financial assessment which meant that in practise many people received these services for free prior to the introduction of free personal care. With the introduction of free personal care these services became free for **all clients**. Local authorities can still charge for domestic services such as help with shopping or housework.

Since 2002, information has been collected on the cost of providing personal care services at home. It should be noted that these costs do not tell us the additional cost of this policy as many people would have received these services for free prior to 2002 as noted above. It is estimated that at least £64.5 million was spent by Local Authorities on providing personal care services in 2001-02, the year before the policy was introduced. Details of how this was estimated is available from:

www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group



- Total expenditure on personal care services at home increased from £129 million in 2003-04 (first full year of policy) to £224 million in 2006-07.
- Expenditure on personal care services accounted for 58% of overall net expenditure on home care services in 2003-4 rising to 73% in 2006-07.

Table 4: Expenditure on Home Based Services for Older People 2003-04 to 2006-07

	£Thousands			
	2003-04	2004-05	2005-06	2006-07
Net Expenditure on Home Care Services for Older People (<i>Annex 9</i>)	223,700	247,900	287,400	305,000
Expenditure on Personal Care at Home (<i>Annex 10</i>)	128,631	152,534	184,771	223,932
Expenditure on FPC as percentage of total Net Expenditure on Home Care Services.	58%	62%	64%	73%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

4.3 Older People Services

This final section looks at Free Personal and Nursing Care in the context of all local authority expenditure on older people services.

In 2003-04, local authorities spent just over £853 million on older people services, rising to over £1 billion in 2006-07, an increase of 20%.

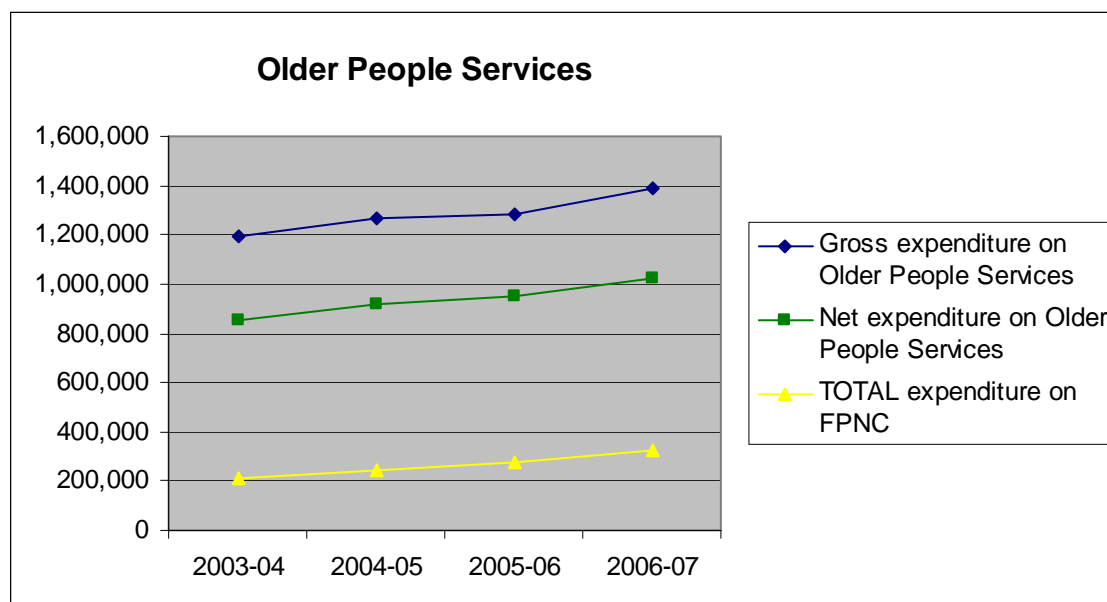
In 2003-04, around a quarter of the overall net expenditure on older people services was on free personal and nursing care. This has risen to 31% in 2006-07 reflecting the increasing proportion of self-funders in care homes and the increasing proportion of home care clients requiring personal care services.

Table 5: Expenditure on Older People Services

£Thousands

	2003-04	2004-05	2005-06	2006-07
Gross expenditure on Older People Services	1,192,248	1,270,066	1,285,812	1,387,554
Net expenditure on Older People Services	853,185	914,005	952,543	1,026,016
Expenditure on FPNC in Care Homes	83,282	88,973	94,974	97,409
Expenditure on FPC at home	128,631	152,534	184,771	223,932
TOTAL expenditure on FPNC	211,913	241,507	279,745	321,341
Expenditure on FPNC as percentage of Net Expenditure on Older People Services	25%	26%	29%	31%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.



5. Background information on the collection of the data

These statistics are being published as National Statistics for the first time this year.

5.1 Data Sources

A variety of different data sources were used to compile this Statistics Release, as detailed below:

Community Care Monthly key monitoring return

Between 2002 and 2005 the Scottish Executive collected monthly information from Local Authorities regarding the number of residents supported in Care Homes. This data is summarised in Annex 1. From 2006, this information was collected quarterly in the community care quarterly key monitoring return.

Community Care Quarterly key monitoring return

Since July 2002, the Scottish Executive has collected quarterly information on the number of people receiving personal care services at home and the number of self-funders receiving free personal care and free nursing care payments. The numbers represent only those people receiving FPC and FNC under the Community Care and Health (Scotland) Act 2002.

For Care Homes, this provides a count of those people who are self-funders and are assessed as requiring free personal care and/or free nursing care.

For care at home the figures show all people receiving personal care services at home. Many of these people would have received their personal care for free prior to the introduction of the Community Care and Health (Scotland) Act 2002, but prior to July 2002 this was dependent on local policy and the client's financial status. It is estimated that Local authorities spent at least £64.5 million in 2001-02 on providing personal care services. Full details available from:

www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group

The results of the quarterly survey are available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/QuarterlySurvey>

A copy of the survey form and notes for guidance is available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Free Personal and nursing care expenditure survey

The Scottish Executive carried out a separate survey asking about expenditure on free personal and nursing care for 2002-03 and 2003-04. From 2004-05 onwards this data has been collected through the Local Financial Return (LFR3).

For Care Homes, the numbers represent spend on self-funding residents in Care Homes who receive FPC and FNC under the Community Care and Health (Scotland) Act 2002. It should be noted that Care Home residents who are supported under the National Assistance regulations also receive personal and nursing care for free but these costs are not considered here.

For care at home, the numbers represent all spend on personal care services provided to people in their own homes.

Copies of all Community Care Surveys are available from the website at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Local Financial Return (LFR3)

The Local Financial Return collects expenditure statistics for each local authority in Scotland. The LFR3 collects all expenditure and income relating to social work services. From 2004-05, questions relating to expenditure on free personal care were added to the LFR3 return. Further information is available from:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Local-Government-Finance>

5.2 Understanding the Statistics in this Report.

All information in this Statistics Release is presented for the financial year 1st April to 31st March.

The Free Personal Care policy began on the 1st July 2002, part way through the financial year 2002-03. We have excluded figures for 2002-03, from this Statistics Release as the data is not for a full year and therefore can be confusing when trying to make comparisons with full years. Also the data for 2002-03 is less robust as Local Authorities was just beginning to get IT systems in place to monitor this information.

Care Homes

In general, care should be taken when comparing the data on 'numbers' of people receiving free personal care and 'expenditure' on free personal care. The number of people receiving FPC and FNC payments is collected at the end of the quarter and represents the number of people receiving payments on the last day of the quarter. These four quarters are averaged to produce the yearly total.

Due to the large number of admissions and discharges throughout the year, these averages do not necessarily represent the number of people receiving FPC for the full 52 weeks of the year. In the year to March 2007, there were 12,500 long-stay admissions to care homes for older people in Scotland. This represents 240 long-stay admissions every week. It should be noted that these figures only provide a snapshot of the number of people receiving payments at the end of the quarter rather than a precise count of throughput.

Care at Home

As with the care homes data, the quarterly data for FPC at home provides a snapshot at the end of each quarter which have been averaged to provide an annual figure. This will not compare directly with the expenditure data which takes into account fluctuations within each quarter.

For both Care Homes and Care at Home, the expenditure figures include overheads in line with the LFR3 guidance and the CIPFA Best Value Accounting Code of Practice (BVACOP).

5.3 Changes from Previous Years

All expenditure data in this report includes an estimate of overheads in line with the CIPFA Best Value Accounting Code of Practice (BVACOP). Previously, the picture was mixed with some Local Authorities including overheads while others didn't. In January 2008, Audit Scotland published 'A review of Free Personal and Nursing Care' in which they estimated the cost of FPC including overheads. This publication supersedes the figures in the Audit Scotland report.

5.4 Limitations of the Data

For some Local Authorities, it appears that expenditure on personal care services at home is higher than overall expenditure on home care services. This can happen for a number of reasons:

- Where resource transfer from Health Boards has been included as income against home care services for older people.
- Where supporting people grant has been included as income against home care services for older people.
- Where the personal care expenditure includes overheads but the home care expenditure returned in the LFR3 did not include an allocation of overheads.

Many Local Authorities have seen a rise in personal care at home costs in 2006-07. The reasons for this are not just increased demand but also:

- Shift in the balance of care, away from care homes towards more care at home.
- Introduction of equal pay provision resulting in higher wage costs.
- Providing refunds to clients for meal preparation where this was previously charged for.

5.5 Other publications relevant to Free Personal and Nursing Care in 2008

A review of Free Personal and Nursing Care – Audit Scotland – 1 February 2008

http://www.audit-scotland.gov.uk/work/health_national.php?year=2007

Independent Review of Free Personal and Nursing Care – A Report by Lord Sutherland – April 2008

<http://www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview>

5.5 Further information

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Executive web site: –

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

Information at local authority level is shown in the annex to this Statistics Release.

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This statistics release was published on 26th August 2008.

6. ANNEX

The Annex provides detailed information for each Local authority area in Scotland:

Care Homes

- Annex 1: Number of long-stay residents aged 65+ supported in care homes
- Annex 2: Self-funders aged 65+ receiving FPC payment in care homes
- Annex 3: Self-funders receiving FNC payment in care homes.

Care at Home

- Annex 4: Number of people aged 65+ receiving home care.
- Annex 5: Number of people aged 65+ receiving FPC at home.
- Annex 6: Hours of personal care received by older people at home

Expenditure on Care Homes

- Annex 7: Net expenditure on care homes for older people.
- Annex 8: Expenditure on FPNC in care homes.

Expenditure on care at home

- Annex 9: Net expenditure on home care services.
- Annex 10: Expenditure on personal care service provided to people in their own home.

Note that Scotland totals may not equal the sum of the individual local authority figures because of rounding.

Annex 1 : Number of long-stay residents aged 65+ supported in care homes

	2003/4	2004/5	2005/6	2006/07	2007/08
Aberdeen City	1,670	1,640	1,630	1,630	1,590
Aberdeenshire	1,460	1,450	1,450	1,390	1,360
Angus	740	760	710	720	680
Argyll & Bute	630	620	720	720	790
Clackmannanshire	250	250	260	260	250
Dumfries & Galloway	860	820	780	800	870
Dundee City	850	910	850	820	880
East Ayrshire	730	700	710	690	690
East Dunbartonshire	520	530	530	540	560
East Lothian	570	580	570	570	590
East Renfrewshire	450	420	400	330	270
Edinburgh, City of	3,030	3,060	3,040	3,010	2,950
Eilean Siar	190	190	190	190	190
Falkirk	660	700	720	740	740
Fife	2,000	2,030	2,060	2,020	2,150
Glasgow City	4,760	4,570	4,530	4,530	4,420
Highland	1,420	1,400	1,440	1,410	1,440
Inverclyde	620	610	580	540	580
Midlothian	520	490	470	470	490
Moray	430	540	590	550	480
North Ayrshire	860	850	850	830	800
North Lanarkshire	1,550	1,480	1,410	1,490	1,450
Orkney Islands	90	80	100	100	100
Perth & Kinross	1,190	1,170	1,140	1,070	1,060
Renfrewshire	980	1,040	1,040	1,070	1,060
Scottish Borders	750	750	750	740	720
Shetland Islands	110	110	110	110	110
South Ayrshire	760	780	820	820	810
South Lanarkshire	1,630	1,700	1,670	1,660	1,680
Stirling	560	540	550	520	520
West Dunbartonshire	500	550	570	510	510
West Lothian	590	580	580	600	630
Whole Scotland	31,890	31,890	31,810	31,440	31,440

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

Annex 2 : Numbers of self-funders receiving FPC in Care Homes

	2003/4	2004/5	2005/6	2006/07	2007/08
Aberdeen City	390	430	430	440	500
Aberdeenshire	500	480	470	450	460
Angus	270	280	280	280	300
Argyll & Bute	210	210	240	250	270
Clackmannanshire	40	30	40	50	50
Dumfries & Galloway	310	390	280	290	320
Dundee City	170	200	210	220	230
East Ayrshire	150	140	140	160	180
East Dunbartonshire	220	250	270	290	300
East Lothian	160	170	170	170	170
East Renfrewshire	180	210	210	240	250
Edinburgh, City of	1,380	1,400	1,470	1,440	1,420
Eilean Siar	10	20	20	20	20
Falkirk	150	140	140	150	150
Fife	620	700	730	780	730
Glasgow City	560	610	630	650	680
Highland	280	400	400	400	420
Inverclyde	150	150	150	160	170
Midlothian	80	80	80	90	100
Moray	150	160	190	180	180
North Ayrshire	230	230	240	250	260
North Lanarkshire	140	170	200	230	210
Orkney Islands	10	10	10	20	20
Perth & Kinross	470	490	470	450	420
Renfrewshire	200	200	220	240	240
Scottish Borders	200	210	220	200	260
Shetland Islands	0	0	0	0	0
South Ayrshire	290	330	360	360	360
South Lanarkshire	430	450	480	490	480
Stirling	220	230	240	220	210
West Dunbartonshire	70	70	80	80	80
West Lothian	100	110	120	130	150
Whole Scotland	8,340	8,950	9,190	9,380	9,600

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

Annex 3 : Number of self-funders receiving FNC payment

	2003/04	2004/05	2005/06	2006/07	2007/08
Aberdeen City	260	290	290	320	360
Aberdeenshire	360	340	350	330	350
Angus	90	110	120	130	120
Argyll & Bute	80	80	100	90	80
Clackmannanshire	30	30	40	40	40
Dumfries & Galloway	220	310	220	220	240
Dundee City	100	110	110	130	120
East Ayrshire	100	100	90	110	130
East Dunbartonshire	160	190	200	230	230
East Lothian	130	130	130	140	140
East Renfrewshire	110	130	160	170	180
Edinburgh, City of	930	980	1,040	1,020	1,030
Eilean Siar	0	10	10	10	10
Falkirk	130	120	120	130	130
Fife	340	400	410	430	390
Glasgow City	360	380	380	370	410
Highland	190	170	160	150	130
Inverclyde	110	110	110	130	140
Midlothian	60	60	60	60	70
Moray	90	110	140	140	130
North Ayrshire	150	140	150	160	170
North Lanarkshire	100	120	140	170	160
Orkney Islands	0	0	0	0	0
Perth & Kinross	220	230	240	230	190
Renfrewshire	130	150	160	180	190
Scottish Borders	90	90	90	100	110
Shetland Islands	0	0	0	0	0
South Ayrshire	240	280	290	290	280
South Lanarkshire	240	290	310	330	330
Stirling	130	140	150	140	150
West Dunbartonshire	40	40	40	40	40
West Lothian	90	90	90	100	100
Whole Scotland	5,270	5,740	5,900	6,060	6,160

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

Annex 4 : Home Care Clients aged 65+

	2003/4	2004/5	2005/6	2006/07
Aberdeen City	2,560	2,440	2,490	2,540
Aberdeenshire	1,580	1,740	1,830	1,930
Angus	1,550	1,540	1,700	1,710
Argyll & Bute	930	930	830	710
Clackmannanshire	530	590	570	570
Dumfries & Galloway	1,620	1,530	1,740	1,860
Dundee City	1,590	1,850	1,590	1,830
East Ayrshire	1,390	1,410	1,410	1,480
East Dunbartonshire	1,040	1,000	1,010	1,030
East Lothian	1,240	1,190	1,110	1,130
East Renfrewshire	860	950	830	880
Edinburgh, City of	4,680	4,560	4,350	3,980
Eilean Siar	680	660	570	560
Falkirk	1,750	1,830	1,870	1,810
Fife	5,740	5,810	5,680	5,570
Glasgow City	7,660	7,680	7,460	7,190
Highland	2,550	2,320	2,250	1,930
Inverclyde	890	1,030	980	1,090
Midlothian	1,000	910	970	870
Moray	1,110	1,200	1,090	1,110
North Ayrshire	1,440	1,300	1,170	1,220
North Lanarkshire	3,370	3,350	3,390	3,380
Orkney Islands	360	370	410	300
Perth & Kinross	1,370	1,070	1,100	1,080
Renfrewshire	1,470	1,550	1,500	1,530
Scottish Borders	1,420	1,330	1,280	1,160
Shetland Islands	460	470	470	430
South Ayrshire	1,350	1,310	1,350	1,430
South Lanarkshire	2,220	2,610	2,660	2,930
Stirling	700	670	710	670
West Dunbartonshire	1,640	1,650	1,660	1,650
West Lothian	1,010	1,040	1,160	1,140
Whole Scotland	57,760	57,880	57,190	56,700

Source: H1 Home Care Return

All figures are yearly averages rounded to the nearest 10.

Annex 5 : Clients aged 65+ receiving personal care services for free at home

	2003/04	2004/05	2005/06	2006/07	2007/08
Aberdeen City	1,470	1,510	1,590	1,760	1,810
Aberdeenshire	1,210	1,320	1,570	1,810	1,920
Angus	770	800	800	790	810
Argyll & Bute	480	430	340	440	580
Clackmannanshire	360	370	440	480	500
Dumfries & Galloway	1,380	1,380	1,380	1,380	1,500
Dundee City	780	800	1,250	1,200	1,210
East Ayrshire	870	1,030	1,100	1,250	1,400
East Dunbartonshire	600	710	780	830	840
East Lothian	710	740	860	880	880
East Renfrewshire	540	610	710	750	730
Edinburgh, City of	1,970	2,310	2,450	2,650	2,950
Eilean Siar	420	410	450	450	430
Falkirk	1,040	1,190	1,190	1,200	1,250
Fife	3,200	3,290	3,290	3,420	3,210
Glasgow City	4,020	5,260	6,340	4,810	4,990
Highland	1,400	1,600	1,840	1,780	1,480
Inverclyde	840	920	930	1,050	1,060
Midlothian	290	320	520	520	520
Moray	680	590	660	760	760
North Ayrshire	830	960	980	1,000	1,230
North Lanarkshire	1,670	2,010	2,900	2,270	2,320
Orkney Islands	180	190	190	180	230
Perth & Kinross	700	950	1,030	1,010	1,000
Renfrewshire	770	820	960	1,010	1,110
Scottish Borders	880	1,040	1,110	1,040	1,040
Shetland Islands	190	190	170	180	210
South Ayrshire	1,130	1,190	1,230	1,330	1,440
South Lanarkshire	1,100	1,310	1,790	2,160	2,580
Stirling	420	430	460	450	450
West Dunbartonshire	840	930	960	1,010	1,010
West Lothian	1,310	1,070	960	970	970
Whole Scotland	33,030	36,640	41,220	40,810	42,400

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

Annex 6 : Average weekly hours of personal care at home

	2003/04	2004/05	2005/06	2006/07
Aberdeen City	12,300	12,300	12,000	13,600
Aberdeenshire	6,200	6,700	7,900	11,000
Angus	3,200	3,000	3,000	3,000
Argyll & Bute	4,400	3,700	3,200	3,900
Clackmannanshire	2,000	1,900	3,200	3,400
Dumfries & Galloway	9,000	9,000	9,000	9,000
Dundee City	4,400	4,700	7,100	7,100
East Ayrshire	6,200	6,500	6,600	9,300
East Dunbartonshire	3,800	4,600	5,000	4,200
East Lothian	5,700	6,400	6,400	7,300
East Renfrewshire	3,500	4,100	5,000	4,900
Edinburgh, City of	12,300	15,100	16,300	20,500
Eilean Siar	2,400	3,200	3,700	3,700
Falkirk	5,500	6,100	6,300	7,000
Fife	17,400	17,400	17,300	18,100
Glasgow City	39,500	41,100	40,500	35,200
Highland	7,500	8,400	9,500	9,400
Inverclyde	4,100	5,000	6,800	8,400
Midlothian	2,500	2,900	4,100	4,100
Moray	4,700	4,000	4,400	5,200
North Ayrshire	4,300	5,000	5,200	4,900
North Lanarkshire	11,900	14,200	16,400	16,700
Orkney Islands	1,000	1,200	1,200	1,200
Perth & Kinross	4,700	5,400	6,700	7,400
Renfrewshire	4,400	4,600	4,700	5,200
Scottish Borders	4,600	5,400	5,800	5,200
Shetland Islands	1,600	1,800	1,700	1,700
South Ayrshire	9,800	10,500	11,600	12,900
South Lanarkshire	14,900	17,700	15,200	14,000
Stirling	1,600	1,600	1,800	1,800
West Dunbartonshire	5,800	6,700	6,500	8,000
West Lothian	8,100	6,400	5,500	5,800
Whole Scotland	229,300	246,400	259,800	273,500

Source: Community Care Quarterly Key Monitoring Return

All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

Annex 7 : Net Expenditure on Care Homes for Older People
£m

	2003/4	2004/5	2005/6	2006/07
Aberdeen City	22.8	22.9	26.5	25.5
Aberdeenshire	6.8	22.3	23.3	25.4
Angus	11.1	13.6	13.3	14.5
Argyll & Bute	8.8	9.8	11.7	12.2
Clackmannanshire	3.1	3.4	3.7	4.1
Dumfries & Galloway	9.8	9.9	7.8	9.3
Dundee City	13.5	16.2	15.6	15.3
East Ayrshire	11.3	11.4	11.9	13.3
East Dunbartonshire	6.5	3.9	5.5	4.6
East Lothian	7.1	8.5	9.9	9.7
East Renfrewshire	4.1	5.0	6.2	4.6
Edinburgh, City of	43.9	46.6	46.9	56.2
Eilean Siar	4.5	4.6	5.3	5.1
Falkirk	8.5	9.0	8.6	9.7
Fife	21.7	31.1	29.5	33.4
Glasgow City	60.8	61.8	59.9	70.8
Highland	25.0	26.8	27.8	26.7
Inverclyde	7.5	5.8	6.0	8.5
Midlothian	7.2	7.6	7.4	8.2
Moray	7.2	6.7	7.2	7.4
North Ayrshire	11.5	13.0	13.0	13.0
North Lanarkshire	24.7	28.9	27.5	28.2
Orkney Islands	2.3	2.2	3.4	3.0
Perth & Kinross	15.6	16.0	14.8	16.0
Renfrewshire	14.5	15.6	14.9	16.5
Scottish Borders	10.4	10.2	11.2	11.3
Shetland Islands	1.8	2.3	3.4	3.8
South Ayrshire	7.1	7.3	6.5	13.3
South Lanarkshire	24.4	18.3	26.9	28.7
Stirling	6.1	6.0	7.2	8.3
West Dunbartonshire	7.7	8.4	7.5	10.3
West Lothian	7.2	9.5	9.7	10.8
Whole Scotland	424.7	464.8	479.9	527.5

Source: Local Government Finance LFR3 return

Note:

All figures are £millions

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

- Glasgow City for all years
- South Lanarkshire for 2003-04 and 2004-05

Annex 8: Expenditure on Free Personal and Nursing Care in Care Homes

	2003-04			2004-05			2005-06			2006-07		
	FPC	FNC	Total	FPC	FNC	Total	FPC	FNC	Total	FPC	FNC	Total
Aberdeen City	3,182	1,008	4,190	3,245	972	4,217	3,492	1,103	4,595	3,444	1,080	4,524
Aberdeenshire	3,480	1,112	4,592	3,491	1,121	4,612	3,699	1,166	4,865	3,708	1,189	4,897
Angus	2,255	420	2,675	2,207	393	2,600	2,127	373	2,500	2,189	401	2,591
Argyll & Bute	1,513	253	1,766	1,637	287	1,924	1,598	280	1,878	1,482	256	1,738
Clackmannanshire	313	119	432	281	103	384	352	131	483	377	143	520
Dumfries & Galloway	2,297	290	2,588	2,116	559	2,675	2,381	277	2,659	2,230	259	2,489
Dundee City	1,498	394	1,892	1,600	417	2,017	1,842	481	2,323	1,782	484	2,266
East Ayrshire	1,026	365	1,391	1,136	359	1,495	1,062	483	1,545	1,289	406	1,695
East Dunbartonshire	1,779	602	2,381	1,992	691	2,683	2,163	747	2,910	2,326	804	3,130
East Lothian	1,070	359	1,428	1,179	428	1,607	1,384	488	1,871	1,317	464	1,781
East Renfrewshire	1,267	349	1,616	1,369	358	1,727	1,522	494	2,016	1,675	551	2,226
			12,28	11,21		14,67						
Edinburgh, City of	9,439	2,846	5	3	3,461	4	12,218	3,843	16,061	12,261	3,859	16,120
Eilean Siar	164	29	193	139	32	171	171	32	203	196	43	239
Falkirk	1,262	486	1,749	1,168	446	1,614	1,154	453	1,607	1,365	530	1,895
Fife	4,655	1,191	5,846	5,068	1,391	6,459	4,897	1,232	6,129	5,599	1,423	7,022
Glasgow City	4,153	1,192	5,345	4,617	1,282	5,899	4,926	1,517	6,443	5,410	1,535	6,945
Highland	3,548	678	4,226	3,474	610	4,084	3,741	655	4,396	3,739	657	4,396
Inverclyde	1,363	466	1,829	1,292	449	1,741	1,353	503	1,856	1,322	474	1,797
Midlothian	574	177	751	611	203	814	643	184	827	643	210	853
Moray	1,208	327	1,535	1,293	417	1,710	1,571	539	2,110	1,443	504	1,947
North Ayrshire	1,958	576	2,534	1,860	528	2,388	1,913	531	2,444	2,045	588	2,633
North Lanarkshire	945	336	1,281	1,536	479	2,015	1,535	491	2,026	1,563	493	2,056
Orkney Islands	145	0	145	149	0	149	113	0	113	202	2	203
Perth & Kinross	3,817	813	4,630	3,780	821	4,601	3,883	855	4,739	3,499	848	4,347
Renfrewshire	1,414	440	1,854	1,510	492	2,002	1,606	553	2,159	1,758	594	2,352
Scottish Borders	1,847	394	2,240	1,709	343	2,052	1,968	338	2,306	2,005	351	2,356
Shetland Islands	0	0	0	0	0	0	0	0	0	0	0	0
South Ayrshire	2,361	825	3,186	2,621	980	3,601	2,871	1,044	3,915	2,990	1,072	4,062
South Lanarkshire	3,348	890	4,238	3,473	1,012	4,485	4,062	1,194	5,256	3,820	1,203	5,022
Stirling	1,914	547	2,461	1,926	542	2,468	1,867	613	2,481	2,314	736	3,050
West Dunbartonshire	770	180	950	818	199	1,017	763	180	944	655	156	811
West Lothian	740	314	1,054	767	321	1,088	937	377	1,314	1,034	412	1,446
Whole Scotland	65,306	17,977	83,282	69,274	19,698	88,973	73,814	21,158	94,974	75,682	21,727	97,409

Annex 9 : Net Expenditure on Home Care Services for older people

	2002/3	2003/4	2004/5	2005/6	2006/07
Aberdeen City	8.3	9.9	11.1	12.4	13.3
Aberdeenshire	5.9	7.3	8.8	9.6	10.0
Angus	5.8	7.1	7.2	7.7	7.1
Argyll & Bute	4.8	3.4	5.9	5.2	7.0
Clackmannanshire	1.1	1.3	1.7	1.7	1.9
Dumfries & Galloway	7.1	8.2	9.4	10.6	13.3
Dundee City	7.3	8.6	9.1	9.4	9.3
East Ayrshire	4.2	4.1	6.3	6.1	7.7
East Dunbartonshire	8.6	4.3	5.9	5.0	7.4
East Lothian	2.6	4.0	4.7	4.5	5.7
East Renfrewshire	2.8	3.8	4.7	5.2	4.8
Edinburgh, City of	14.2	16.2	21.0	29.4	26.7
Eilean Siar	2.6	3.2	3.1	5.4	3.7
Falkirk	5.5	8.2	8.0	8.8	10.0
Fife	16.2	17.3	18.1	17.5	18.4
Glasgow City	26.4	21.2	15.4	31.3	40.1
Highland	6.2	7.0	8.0	14.1	13.6
Inverclyde	2.7	2.5	4.1	5.0	4.4
Midlothian	2.2	2.8	3.3	3.4	4.1
Moray	2.1	3.5	4.7	5.4	5.2
North Ayrshire	4.3	3.6	3.9	5.1	5.2
North Lanarkshire	23.2	25.8	25.9	24.2	21.9
Orkney Islands	0.8	1.2	1.5	1.2	1.5
Perth & Kinross	4.9	6.2	6.6	8.0	8.1
Renfrewshire	4.6	5.1	5.5	5.3	5.5
Scottish Borders	6.9	4.7	5.5	7.0	6.5
Shetland Islands	1.8	1.8	2.0	2.3	2.5
South Ayrshire	4.3	7.1	7.6	7.7	8.8
South Lanarkshire	12.7	16.3	18.3	18.9	18.9
Stirling	2.0	3.2	3.1	2.5	4.0
West Dunbartonshire	2.1	0.9	1.1	1.0	1.3
West Lothian	3.9	4.0	6.6	6.6	6.9
Whole Scotland	208.1	223.7	247.9	287.4	305.0

Source: LFR3

Note:

All figures are in £millions.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

- Argyll and Bute for 2004-05
- East Renfrewshire for all years
- Glasgow for 2005-06 and 2006-07

Annex 10 : Expenditure on personal care services provided to people in their own home

	2003/4	2004/5	2005/6	2006/07
Aberdeen City	5,485	6,857	7,859	8,709
Aberdeenshire	3,249	3,838	4,777	6,494
Angus	1,590	1,555	2,164	2,558
Argyll & Bute	3,053	3,638	4,175	4,999
Clackmannanshire	1,134	1,103	1,898	2,084
Dumfries & Galloway	7,261	8,213	9,191	9,749
Dundee City	6,088	6,694	7,164	7,374
East Ayrshire	2,947	3,867	4,482	7,250
East Dunbartonshire	2,194	2,476	3,262	3,374
East Lothian	3,289	4,649	5,211	6,198
East Renfrewshire	2,329	3,073	4,035	3,796
Edinburgh, City of	8,391	10,902	15,776	18,579
Eilean Siar	2,610	2,576	2,468	3,368
Falkirk	4,217	4,231	4,241	4,515
Fife	10,038	13,568	14,144	14,715
Glasgow City	12,527	16,209	20,297	39,234
Highland	3,980	4,243	6,562	7,465
Inverclyde	2,840	3,228	4,790	4,326
Midlothian	1,025	1,145	3,785	4,082
Moray	2,313	2,741	3,106	4,352
North Ayrshire	1,454	1,690	2,637	3,289
North Lanarkshire	8,939	8,700	10,878	11,738
Orkney Islands	540	620	664	800
Perth & Kinross	2,905	3,347	4,346	5,273
Renfrewshire	2,400	2,320	2,655	2,960
Scottish Borders	2,627	3,469	4,190	3,995
Shetland Islands	1,229	1,352	1,620	2,120
South Ayrshire	6,410	7,187	8,753	10,032
South Lanarkshire	6,510	9,724	11,047	10,373
Stirling	1,508	1,735	1,440	2,986
West Dunbartonshire	3,447	4,093	4,235	4,244
West Lothian	4,102	3,491	2,920	2,900
Whole Scotland	128,631	152,534	184,771	223,932

Source: FPNC survey and LFR3

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